



S.A.S. GOVERNMENT DEGREE COLLEGE
NARAYANAPURAM, WEST GODAVARI DISTRICT-534406
(AFFILIATED TO ADIKAVI NANNAYA UNIVERSITY, RAJAMAHENDRAVARAM)
Phone: [08818 252189](tel:08818252189), E-mail: narayanapuram.jkc@gmail.com



STATE BUDGET PARTICULARS

2019-20

PROCEEDINGS OF THE SPECIAL COMMISSIONER OF COLLEGIATE EDUCATION, A.P.VIJAYAWADA
Present: Sri. G.S.PANDA DAS, I.A.S.

Procdgs No. B2/4003/2019 -2

Dated:21.05.2019

Sub:- Vote on Account Budget 2019-20 – Release Of vote on Account Budget for (04) months i.e., April, May, June, July -2019 – Government Degree Colleges -Orders – Issued.

Read: - G.O.MS No 42, dt:24-04-2019 Finance(Budget I) Department, Govt of AP
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ORDER:

In pursuance of the Orders issued in the references read above the Special Commissioner of Collegiate Education, A.P. Vijayawada, is pleased to release an amount Rs.1,17,10,129/- (Rupees One Crore Seventeen Lakh Ten Thousand One Hundred Twenty nine only) as detailed in the Annexure appended to this proceedings, for (04) months i.e., April, May, June, July -2019 of the financial year 2019-20 under the following head of account. It is also requested to utilise the same properly duly following the rules in vogue.

“2202-General Education
03-University and Higher Education
M.H.103-Government Colleges and Institutes
S.H. (07)- Government Degree Colleges”

The District Treasury Officers concerned are requested to admit the claims as and when preferred by the Principals of Government Degree Colleges in the State to the extent of the allotment now communicated / released during the financial year 2019-20.

Encl:- Annexure of Release

Sd/-Sri G.S.Panda Das, IAS
SPECIAL COMMISSIONER OF COLLEGIATE EDUCATION

To
All the Principals of Government Degree Colleges in the State
The District Treasury Officers concerned.

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Chief Accounts Officer

STATEMENT SHOWING THE VOTE ON ACCOUNT BUDGET RELEASED TO THE GOVERNMENT DEGREE COLLEGES FOR (04) MONTHS i.e., APRIL, MAY, JUNE AND JULY OF THE FINANCIAL YEAR 2019-20

		HOA										Amount in Rs	
Sl No	District and DDO Code	110/111 Travelling Allowance	130/131-Service Postage, Telegram & Telephone Charges	130/132-Other Office Exepeses	130/133- Water & Electricity Charges	140 Rents, Rates & Taxes	160 Publicatio ns	230 - Cost of Ration/Diet Charges	260 - Advertisements, Sales&Publicity Expenses	280/281- Pleaders fees	280/284- Other Payments	500/503- Other Expenditu	
	SRIKAKULAM												
	01010304001-- Gao Govt. Degree College,Sk												
1		811	10762	40559	59952	2334							
2	01010304002--Pri Gc Women Srikakulam	811	10762	40559	59952	2334	1166		646				
3	01020304001--Pri Gdc, Amadalavalasa	811	3986	15021	22204	864							
4	01030304001--Pri Gdc, Ichapuram	811	3986	15021	22204	864							
5	01060304001--Pri Gdc, Narasannapeta	811	3986	15021	22204	864							
6	01070304001--Pri Gdc, Palakonda	811	3986	15021	22204	864							
7	01070304002--Pri Gdc, Seethampeta	811	3986	15021	22204	864							
8	01070304003--Principal, Gdc, Veeraghattam	811	3986	15021	22204	864							
9	01090304003--Principal Gdc, Patnapatnam	811	3986	15021	22204	864							
10	01110304001--Pri Gdc, Deg Col Rajam	811	3986	15021	22204	864							
11	01120304001--Pri Gdc, Baruva	811	3986	15021	22204	864							
12	01140304001--Pri Gdc, Tekkali	811	3986	15021	22204	864							
	VISAKHAPATNAM												
13	02010304001--Pri Vsp Govt Degree College(W)	811	3986	15021	22204	864							
14	02010304002--A.D. P. Vsp Govt Degree College(W)	811	10762	40559	59952	2334	1166		646				
15	02010304003--P. A. D. P Govt Degree College(W)	811	3986	15021	22204	864							

Sl No	District and DDO Code	110/111 Travelling Allowance	130/131-Service Postage, Telegram & Telephone Charges	130/132-Other Office Exepeses	130/133- Water & Electricity Charges	140 Rents, Rates & Taxes	160 Publicatio ns	230 - Cost of Ration/Diet Charges	260 - Advertisements, Sales&Publicity Expenses	280/281- Pleaders fees	280/284- Other Payments	500/503- Other Expenditu
50	04100304004- Pri Gov Deg Col(Wom) Nida (Nidadavol)	811	3986	15021	22204	864						
51	04110304003- Pri Dnr Gov Deg Col(Wom) Pri(Palakkottu)	811	3986	15021	22204	864						
52	04110304004- Pri Asnm Gov Col Pri(Palakollu)	811	10762	40559	59952	2334	1166			646		
53	04140304002- Pri Chvpmr Deg Col Ganapaver	811	3986	15021	22204	864						
54	04140304003- Pri Gov Deg Col(Narayanapuram)	811	3986	15021	22204	864						
55	04140304006- Pri Di Goenka Degcol (Tadepalligudem)	811	3986	15021	22204	864						
56	04150304001- Pri Gov Deg Col Tanuku KRISHNA	811	10762	40559	59952	2334						
57	05020304002- Pri G D C Avanigadda	811	3986	15021	22204	864						
58	05040304001- Pri G D C Santamali	811	3986	15021	22204	864						
59	05080304001- Pri G D C Kakuluru	811	3986	15021	22204	864						
60	05090304001- Pri Govt Degree College Muvva	811	3986	15021	22204	864						
61	05100304001- Pri G D C Mylavaram	811	3986	15021	22204	864						
62	05110304001- Pri Govt Degree College Muvva	811	3986	15021	22204	864						
63	05120304001- Pri Govt Degree College Muvva	811	3986	15021	22204	864						
64	05130304001- Pri Govt Degree College Muvva	811	3986	15021	22204	864						
65	05140304001- Pri Govt Degree College Muvva	811	3986	15021	22204	864						
66	05150304001- Pri Govt Degree College Muvva	811	3986	15021	22204	864						
67	05160304001- Pri Govt Degree College Muvva	811	3986	15021	22204	864						
68	05170304001- Pri Govt Degree College Muvva	811	3986	15021	22204	864						
69	05180304001- Pri Govt Degree College Muvva	811	3986	15021	22204	864						
70	05190304001- Pri Govt Degree College Muvva	811	3986	15021	22204	864						
71	05200304001- Pri Govt Degree College Muvva	811	3986	15021	22204	864						
72	05210304001- Pri Govt Degree College Muvva	811	3986	15021	22204	864						
73	05220304001- Pri Govt Degree College Muvva	811	3986	15021	22204	864						
74	05230304001- Pri Govt Degree College Muvva	811	3986	15021	22204	864						
75	05240304001- Pri Govt Degree College Muvva	811	3986	15021	22204	864						
76	05250304001- Pri Govt Degree College Muvva	811	3986	15021	22204	864						
77	05260304001- Pri Govt Degree College Muvva	811	3986	15021	22204	864						
78	05270304001- Pri Govt Degree College Muvva	811	3986	15021	22204	864						
79	05280304001- Pri Govt Degree College Muvva	811	3986	15021	22204	864						
80	05290304001- Pri Govt Degree College Muvva	811	3986	15021	22204	864						
81	05300304001- Pri Govt Degree College Muvva	811	3986	15021	22204	864						
82	05310304001- Pri Govt Degree College Muvva	811	3986	15021	22204	864						
83	05320304001- Pri Govt Degree College Muvva	811	3986	15021	22204	864						
84	05330304001- Pri Govt Degree College Muvva	811	3986	15021	22204	864						
85	05340304001- Pri Govt Degree College Muvva	811	3986	15021	22204	864						
86	05350304001- Pri Govt Degree College Muvva	811	3986	15021	22204	864						
87	05360304001- Pri Govt Degree College Muvva	811	3986	15021	22204	864						
88	05370304001- Pri Govt Degree College Muvva	811	3986	15021	22204	864						
89	05380304001- Pri Govt Degree College Muvva	811	3986	15021	22204	864						
90	05390304001- Pri Govt Degree College Muvva	811	3986	15021	22204	864						
91	05400304001- Pri Govt Degree College Muvva	811	3986	15021	22204	864						
92	05410304001- Pri Govt Degree College Muvva	811	3986	15021	22204	864						
93	05420304001- Pri Govt Degree College Muvva	811	3986	15021	22204	864						
94	05430304001- Pri Govt Degree College Muvva	811	3986	15021	22204	864						
95	05440304001- Pri Govt Degree College Muvva	811	3986	15021	22204	864						
96	05450304001- Pri Govt Degree College Muvva	811	3986	15021	22204	864						
97	05460304001- Pri Govt Degree College Muvva	811	3986	15021	22204	864						
98	05470304001- Pri Govt Degree College Muvva	811	3986	15021	22204	864						
99	05480304001- Pri Govt Degree College Muvva	811	3986	15021	22204	864						
100	05490304001- Pri Govt Degree College Muvva	811	3986	15021	22204	864						

SI No	District and DDO Code	110/111 Travelling Allowance	130/131-Service Postage, Telegram & Telephone Charges	130/132-Other Office Exepeses	130/133- Water & Electricity Charges	140 Rents, Rates & Taxes	160 Publicatio ns	230 - Cost of Ration/Diet Charges	260 - Advertisements, Sales&Publicity Expenses	280/281- Pleaders fees	280/284- Other Payments	500/503- Other Expenditu
	VIJAYANAGARAM											
142	22010304003--Pri Govt Sanskrit College Vzm(Women)	811	3986	15021	22204	864						
143	22040304002--Pri, G.D.C., Chnepuruballi	811	3986	15021	22204	864						
144	22070304002--Principal Gdu GI Puram Vzm	811	3986	15021	22204	864						
145	22100304001--Pri Govt Degree College Sairuru	811	10762	40559	59952	2334						
146	22110304001--Pri Govt Degree College Srungavarapu Kota	811	3986	15021	22204	864						
147	CAO, CCE, VIJ	811										500
	TOTAL	119249	717510	2703951	3996817	155651	18665	2327100	10349	11666	14999	1639

Sri G.S.Panda Das, IAS
Special Commissioner of Collegiate Education


Chief Accounts Officer

2019-2020

PROCEEDINGS OF THE SPECIAL COMMISSIONER OF COLLEGIATE EDUCATION, A.P.
Present: Smt. SUJATA SHARMA, I.A.S.

Proc'dgs No.B2/ 4007/2019

Dated:11-09-2019

Sub:- BUDGET - 2019-20 - Revenue Expenditure - Government Degree
Colleges- Collegiate Education, - Release Of Budget for 2nd, 3rd
and 4th Quarters of the year 2019-20 - Orders - Issued.

Read: - G.O.Rt No.1454, Dt:06-09-2019 of the Finance (FMU-Higher & Technical
Education) Department Govt., of Andhra Pradesh.
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ORDER:

In pursuance of the Orders issued in the references read above the Special
Commissioner of Collegiate Education, A.P. Vijayawada, is pleased to release an amount
Rs.2,91,06,768/- (Rupees Two Crore Ninety one Lakh Six Thousand Seven Hundred Sixty Eight
only) as detailed in the Annexure appended to this proceedings for the 2nd, 3rd and 4th
Quarters of the financial year 2019-20 under the following head of account. It is also requested
to utilise the same properly dully following the rules and quarterly regulation norms.

"2202-General Education
03-University and Higher Education
M.H.103-Government Colleges and Institutes
S.H. (07)-Government Degree Colleges"

The District Treasury Officers concerned are requested to admit the claims as
and when preferred by the Principals of Government Degree Colleges in the State to the extent
of the allotment now communicated / released and as per the quarterly regulation norms
during the financial year 2019-20.

Encl:- Annexure 1 & 2 showing college wise
Distribution

Sd/- Smt Sujata Sharma, IAS
SPECIAL COMMISSIONER OF COLLEGIATE EDUCATION

To
All the Principals of Government Degree Colleges in the State.
The District Treasury Officers concerned.
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Copy to the DTA, AP, Vijayawada.

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Chief Accounts Officer

Attested
Te: 13/9/2019
PRINCIPAL
S.V.D Govt. Degree College (W)
NIDADAVOLE W.G.D

16.11.19

			110/111-1A				111-SP&T				111-W&EC				111-Consumables/Stationery				111-Internet Charges				
Sl.No	Name of the college	DOO code	Budget allocated	Q2	Q3	Q4	Budget allocated	Q2	Q3	Q4	Budget allocated	Q2	Q3	Q4	Budget allocated	Q2	Q3	Q4	Budget allocated	Q2	Q3	Q4	
EAST GODAVARI																							
33	GDC Rajamahendravaram	0312 0307 025	1579	600	435	544	21000	7500	6000	7500	52200	12000	82000	12000	81600	45000	15000	21000	155790	84000	31320	40470	
34	P.G.D.C. Kakinada	03010304005	1579	600	435	544	21000	7500	6000	7500	116000	40000	16000	40000	27600	15000	5000	7000	0	0	0	0	
35	ASD GDC (W) Kakinada	03010304002	1579	600	435	544	21000	7500	6000	7500	45500	15000	13000	16000	14300	8000	2800	3500	0	0	0	0	
36	GDC Warde	0316 0307 002	1579	600	435	544	5500	2000	1500	2000	23500	8300	8300	7200	8300	11600	6400	2400	2800	9120	5040	1800	2280
37	GDC Pothapeta	3300304002	1579	600	435	544	12600	6400	4800	6400	18400	6400	5600	6400	14500	8000	3000	3500	0	0	0	0	
38	GDC Revulapalem	0300304001	1579	600	435	544	8800	3200	2400	3200	21600	9600	8400	9600	25200	14400	5200	6300	0	0	0	0	
39	GDC Mantapeta	03030304001	1579	600	435	544	7920	2800	2100	2800	21600	9600	8400	9600	25200	14400	5200	6300	0	0	0	0	
40	GDC Luni	3120304003	1579	600	435	544	22000	8000	6000	8000	55000	20000	15000	20000	21550	12000	4300	5250	0	0	0	0	
41	GDC Ramachandrapuram	3140304001	1579	600	435	544	11000	4000	3000	4000	23400	8000	6000	8000	10875	6000	2250	2625	11400	6100	2250	2850	
42	GDC Saethanapuram	3100304001	1579	600	435	544	8800	3200	2400	3200	34000	12000	10000	12000	8700	4800	1800	2100	0	0	0	0	
43	GDC Jagannapeta	03180304001	1579	600	435	544	2200	800	600	800	15200	5200	4800	5200	11600	6400	2400	2800	3800	2100	150	950	
44	GDC Pithapuram	3090304001	1579	600	435	544	3360	1200	900	1200	11600	4000	3600	4000	2900	1600	600	700	9300	5240	1800	2280	
45	GDC Yelamancheru	03100304001	1579	600	435	544	3360	1200	900	1200	4400	2000	1200	1200	0	0	0	0	7600	4200	1500	1900	
46	GDC Alampur	3030304003	1579	600	435	544	5500	2000	1500	2000	13200	4800	3600	4800	27600	15000	5600	7600	2470	1400	500	570	
47	GDC Ramachandrapuram	3130304002	1579	600	435	544	6600	2400	1800	2400	11600	4000	3600	4000	17400	9600	3600	4200	15200	8400	3000	3800	
48	GDC Perumajapuram	0317 0304 002	1579	600	435	544	1000	400	200	400	0	0	0	0	8700	4800	1800	2100	15200	8400	3000	3800	
49	GDC Chinthori	3000000003	1579	600	435	544	8800	3200	2400	3200	15600	5600	4400	5600	68500	38000	13000	17000	7600	4200	1500	1900	
WEST GODAVARI																							
50	GDC Nidadavolu	04030304009	1535	600	435	500	3300	1200	900	1200	5400	2400	1600	1600	2125	1200	600	825	10080	5460	2150	2470	
51	GDC Puttaparthi	04030304012	1535	600	435	500	6600	2400	1800	2400	0	0	0	0	14500	8000	3000	3500	0	0	0	0	
52	GDC Chintalapudi	04030304007	1535	600	435	500	7750	2800	2100	2800	13800	4800	4200	4800	14500	8000	3000	3500	0	0	0	0	
		04030304001 merged to 04030304009	1535	600	435	500	1100	400	300	400	6000	2000	2000	2000	7250	4000	1500	1750	15200	8400	3000	3800	
53	GDC Chintalapudi	0410304011	1535	600	435	500	11000	4000	3000	4000	5200	2000	1600	1600	14500	8000	3000	3500	0	0	0	0	
54	GDC Thiru	0410304011	1535	600	435	500	11000	4000	3000	4000	5200	2000	1600	1600	14500	8000	3000	3500	0	0	0	0	
		04140304006(GDC, Ganapavaram)	1535	600	435	500	13200	4800	3600	4800	46000	16000	14000	16000	11600	6400	2400	2800	0	0	0	0	
55	GDC Ganapavaram	04070304001 (GDC, Ganapavaram)	1535	600	435	500	13200	4800	3600	4800	46000	16000	14000	16000	11600	6400	2400	2800	0	0	0	0	
56	GDC Jagannadapuram	04070304001 (GDC, Ganapavaram)	1535	600	435	500	11000	4000	3000	4000	27600	9600	8400	9600	14500	8000	3000	3500	0	0	0	0	
57	GDC Ramachandrapuram	04030304003	1535	600	435	500	5070	1760	1300	1760	0	0	0	0	7250	4000	1500	1750	0	0	0	0	
58	GDC Marayana	0410 03 04004	1535	600	435	500	26400	9600	7200	9600	12000	4000	3600	4000	27600	15000	5600	7600	51200	29400	10700	11900	
59	GDC (W) Nidadavolu	0410304004	1535	600	435	500	2220	800	600	800	35000	12000	10000	12000	7250	4000	1500	1750	11400	6300	2250	2850	
60	GDC (M) Nidadavolu	0410 0304 003	1535	600	435	500	2200	800	600	800	24000	8000	8000	8000	14500	8000	3000	3500	18000	21000	7500	9500	
61	GDC (M) Puttaparthi	0411 0304 004	1535	600	435	500	2220	800	600	800	28800	9600	9600	9600	8700	4800	1800	2100	9320	5040	1800	2280	
62	GDC (M) Puttaparthi	0411 0304 003	1535	600	435	500	6600	2400	1800	2400	21400	9600	8400	9600	2750	4000	1500	1750	15200	8400	3000	3800	
63	GDC Puttaparthi	0410304006	1535	600	435	500	11000	4000	3000	4000	45500	16000	13500	16000	21250	12000	4500	5250	0	0	0	0	
64	GDC Puttaparthi	0410304003	1535	600	435	500	96000	35000	25000	35000	274600	94800	84000	94800	150865	88200	28160	40000	152000	84000	30000	38000	
65	GDC Kinnari (New College)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
ARISINA																							
66	SRR & CVR Govt. Degree College (A), Vijayawada	05160304001	1022	350	300	350	27500	10000	7500	10000	180000	64000	52000	64000	35950	20000	7200	8750	45600	25200	9000	11400	
67	Government Degree College, Avanigadda	05220304002	1006	350	300	350	22000	8000	6000	8000	138000	82000	24000	32000	68500	38000	13000	17500	0	0	0	0	
68	Government Degree College, Mudduru	05090304001	1006	350	300	350	7900	2800	2100	2800	56400	19200	18000	19200	11800	19200	7200	8400	152000	84000	30000	38000	
69	Government Degree College, Paravur	05180304001	1006	350	300	350	11000	4000	3000	4000	12000	4000	4000	4000	11600	6400	2400	2800	15200	8400	3000	3800	
70	Government Degree College, Rajamahendravaram	05040304001	1006	350	300	350	11000	4000	3000	4000	18000	6000	6000	6000	18030	10000	1650	4180	19000	10500	3750	4750	
71	Government Degree College, Rajamahendravaram	05080304001	1006	350	300	350	71900	24000	17000	24000	58000	20000	18000	20000	27000	15000	5600	7000	0	0	0	0	

Principal
S.V.D. Govt. Degree College (W)
EAST GODAVARI